

MARTA MONTHLY SALES TAX RECEIPTS

(\$ in Millions)

MONTH	FY2025		FY2026		FY2026		FY2026		YEAR/YEAR		FY2026	
	ACTUAL		BUDGET		ACTUAL		VARIANCE (ACT/ BUD)		CHANGE	%	ACT/BUD	% VARIANCE
JUL	\$ 60.4	\$	61.0	\$	60.8	\$	(0.2)	\$	0.4	0.7%		-0.3%
AUG	\$ 60.5	\$	62.1	\$	62.5	\$	0.4	\$	2.0	3.3%		0.6%
SEP	\$ 64.7	\$	62.3	\$	54.0	\$	(8.3)	\$	(10.7)	-16.5%		-13.3%
OCT	\$ 58.7	\$	61.9	\$	63.4	\$	1.5	\$	4.7	8.0%		2.4%
NOV	\$ 60.7	\$	63.6	\$	67.7	\$	4.1	\$	7.0	11.5%		6.4%
DEC	\$ 59.6	\$	62.1	\$	66.5	\$	4.4	\$	6.9	11.6%		7.1%
JAN	\$ 75.5	\$	74.1	\$	-	\$	(74.1)	\$	(75.5)	-100.0%		-100.0%
FEB	\$ 59.4	\$	58.3	\$	-	\$	(58.3)	\$	(59.4)	-100.0%		-100.0%
MAR	\$ 57.0	\$	57.0	\$	-	\$	(57.0)	\$	(57.0)	-100.0%		-100.0%
APR	\$ 61.9	\$	62.6	\$	-	\$	(62.6)	\$	(61.9)	-100.0%		-100.0%
MAY	\$ 59.3	\$	61.4	\$	-	\$	(61.4)	\$	(59.3)	-100.0%		-100.0%
JUN	\$ 61.5	\$	63.3	\$	-	\$	(63.3)	\$	(61.6)	-100.0%		-100.0%
TOTAL	\$ 739.2	\$	749.8	\$	374.8	\$	(374.8)	\$	(364.4)			

FISCAL YEAR-TO-DATE CUMULATIVE COMPARISONS

(\$ in Millions)

MONTH	FY2025		FY2026		FY2026		FY2026		YEAR/YEAR		FY2026	
	ACTUAL		BUDGET		ACTUAL		VARIANCE (ACT/ BUD)		CHANGE	%	ACT/BUD	% VARIANCE
JUL	\$ 60.4	\$	61.0	\$	60.8	\$	(0.2)	\$	0.4	0.7%		-0.3%
AUG	\$ 120.9	\$	123.1	\$	123.3	\$	0.2	\$	2.4	2.0%		0.2%
SEP	\$ 185.6	\$	185.4	\$	177.3	\$	(8.1)	\$	(8.3)	-4.5%		-4.4%
OCT	\$ 244.3	\$	247.3	\$	240.6	\$	(6.7)	\$	(3.7)	-1.5%		-2.7%
NOV	\$ 305.0	\$	311.0	\$	308.3	\$	(2.7)	\$	3.3	1.1%		-0.9%
DEC	\$ 364.6	\$	373.1	\$	374.8	\$	1.7	\$	10.2	2.8%		0.5%
JAN	\$ 440.1	\$	447.2	\$	-	\$	(447.2)	\$	(440.1)	-100.0%		-100.0%
FEB	\$ 499.5	\$	505.5	\$	-	\$	(505.5)	\$	(499.5)	-100.0%		-100.0%
MAR	\$ 556.5	\$	562.5	\$	-	\$	(562.4)	\$	(556.5)	-100.0%		-100.0%
APR	\$ 618.4	\$	625.1	\$	-	\$	(625.1)	\$	(618.4)	-100.0%		-100.0%
MAY	\$ 677.7	\$	686.5	\$	-	\$	(686.4)	\$	(677.7)	-100.0%		-100.0%
JUN	\$ 739.2	\$	749.8	\$	-	\$	(749.8)	\$	(739.4)	-100.0%		-100.0%

HISTORICAL ANNUAL SALES TAX RECEIPTS (\$M)

(\$ in Millions)

	1973	1974	1975	1976	1977	1978	1979	1980
Amount	43.82	50.501	50.946	52.819	57.933	66.12	75.472	88.342
% Growth	N/A	15.25%	0.88%	3.68%	9.68%	14.13%	14.14%	17.05%
	1981	1982	1983	1984	1985	1986	1987	1988
Amount	99.84	104.69	112.01	123.41	134.90	147.15	148.50	158.55
% Growth	13.01%	4.86%	7.00%	10.18%	9.31%	9.08%	0.92%	6.77%
	1989	1990	1991	1992	1993	1994	1995	1996
Amount	162.54	165.72	168.09	167.02	181.36	198.49	222.48	251.67
% Growth	2.52%	1.96%	1.43%	-0.64%	8.59%	9.44%	12.08%	13.12%
	1997	1998	1999	2000	2001	2002	2003	2004
Amount	256.17	242.92	272.79	295.80	304.39	286.44	272.58	280.66
% Growth	1.79%	-5.17%	12.30%	8.43%	2.90%	-5.90%	-4.84%	2.97%
	2005	2006	2007	2008	2009	2010	2011	2012
Amount	296.351	331.213	349.215	351.596	327.425	317.775	319.229	339.156
% Growth	5.59%	11.76%	5.44%	0.68%	-6.87%	-2.95%	0.46%	6.24%
	2013	2014	2015	2015	2015	2016	2017	2018
*Amount	340.491	345.824	360.723	Clayton	Total	409.85	429.89	507.26
% Growth	0.39%	1.57%			7.68%	10.06%	4.89%	18.00%
	2019	2020	2021	2022	2023	2024	2025	
*Amount	538.97	524.83	557.09	664.64	705.82	721.46	739.20	
% Growth	6.25%	-2.62%	6.15%	19.31%	6.20%	2.22%	2.46%	

NOTE: SALES TAX COLLECTED SINCE INCEPTION THRU FY2025: \$14,733.8

NOTE: CLAYTON COUNTY SALES TAX COLLECTIONS STARTED ON MARCH 2015.